

Backward-Looking Efficiency Gains for 2006/07

<u>Service</u>	Culture & Sport £	Environ. Services £	Social Housing £	Homelessness £	Corporate Services £	Procurement £	Productive Time £	Transactions £	Misc. £	Total £
Environ. Estates		209,591							577,822	209,591
Finance						202,200		163,720		365,920
Housing			80,740	103,829		104,901	47,774	23,248		360,492
Human Resources						21,000				21,000
Leisure	66,000									66,000
Planning	9,000					6,500			700	16,200
Administration						60,948				60,948
Corporate Management					79,000					79,000
Support Services					114,000	11,944				125,944
	75,000	209,591	80,740	103,829	193,000	407,493	47,774	186,968	578,522	<u>1,756,973</u>

Cumulative Backward-Looking Efficiency Gains for 2006/07

<u>Service</u>	Culture & Sport £	Environ. Services £	Social Housing £	Homelessness £	Corporate Services £	Procurement £	Productive Time £	Transactions £	Misc. £	Total £
Environ. Estates		636,244							802,912	636,244
Finance						399,400		311,023		710,423
Housing			145,276	179,551		128,851	128,622	46,496		628,796
Human Resources						64,000				64,000
Leisure	66,000									66,000
Planning	13,825					12,000			1,400	27,225
Administration						121,896				121,896
Corporate Management					158,000					158,000
Support Services					114,000	15,485				129,485
	79,825	636,244	145,276	179,551	272,000	741,632	128,622	357,519	804,312	<u>3,215,496</u>